



AYUNTAMIENTO DE MEXICALI
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA
del 01 de enero al 31 de diciembre de 2020



SECRETARIADO EJECUTIVO
DEL SISTEMA NACIONAL DE
SEGURIDAD PÚBLICA



| P R O G R A M A | C A P I T U L O | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | SALDO POR EJERCER | | |
|--------------------------------------|--------------------------------------|---|-------------------------|----------|----------------------|----------------------|----------|----------------------|----------------------|----------|----------------------|----------------------|----------|----------------------|----------------------|----------|----------------------|
| | | | IMPORTE CONVENIO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | FEDERAL | ESTATAL | TOTAL |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| 1 | | PROFESIONALIZACIÓN, CERTIFICACIÓN Y CAPACITACIÓN DE LOS ELEMENTOS POLICIALES Y LAS INSTITUCIONES DE SEGURIDAD PÚBLICA | 4,080,000.00 | | 4,080,000.00 | 4,080,000.00 | | 4,080,000.00 | 3,624,000.00 | | 3,624,000.00 | 3,624,000.00 | | 3,624,000.00 | 456,000.00 | | 456,000.00 |
| | 3000 | Servicios Generales | 4,080,000.00 | | 4,080,000.00 | 4,080,000.00 | | 4,080,000.00 | 3,624,000.00 | | 3,624,000.00 | 3,624,000.00 | | 3,624,000.00 | 456,000.00 | | 456,000.00 |
| 2 | | EQUIPAMIENTO E INFRAESTRUCTURA DE LOS ELEMENTOS POLICIALES Y LAS INSTITUCIONES DE SEGURIDAD PÚBLICA | 32,658,386.23 | | 32,658,386.23 | 32,649,217.68 | | 32,649,217.68 | 21,810,129.07 | | 21,810,129.07 | 21,810,129.07 | | 21,810,129.07 | 10,848,257.16 | | 10,848,257.16 |
| | 2000 | Materiales y Suministros | 18,753,864.11 | | 18,753,864.11 | 18,744,695.56 | | 18,744,695.56 | 13,755,095.56 | | 13,755,095.56 | 13,755,095.56 | | 13,755,095.56 | 4,998,768.55 | | 4,998,768.55 |
| | 3000 | Servicios Generales | 13,904,522.12 | | 13,904,522.12 | 13,904,522.12 | | 13,904,522.12 | 8,055,033.51 | | 8,055,033.51 | 8,055,033.51 | | 8,055,033.51 | 5,849,488.61 | | 5,849,488.61 |
| 3 | | SISTEMA NACIONAL DE INFORMACIÓN | 4,177,963.20 | | 4,177,963.20 | 4,177,963.20 | | 4,177,963.20 | 4,177,963.20 | | 4,177,963.20 | 4,177,963.20 | | 4,177,963.20 | - | | - |
| | 3000 | Servicios Generales | 1,182,000.00 | | 1,182,000.00 | 1,182,000.00 | | 1,182,000.00 | 1,182,000.00 | | 1,182,000.00 | 1,182,000.00 | | 1,182,000.00 | - | | - |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | 2,995,963.20 | | 2,995,963.20 | 2,995,963.20 | | 2,995,963.20 | 2,995,963.20 | | 2,995,963.20 | 2,995,963.20 | | 2,995,963.20 | - | | - |
| TOTAL GENERAL | | | 40,916,349.43 | - | 40,916,349.43 | 40,907,180.88 | - | 40,907,180.88 | 29,612,092.27 | - | 29,612,092.27 | 29,612,092.27 | - | 29,612,092.27 | 11,304,257.16 | - | 11,304,257.16 |

"Este programa es público, ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"